



MUNICIPIO DE JOCOTEPEC JALISCO  
Estado sobre el Ejercicio de los Ingresos  
Concepto / Fuente de Financiamiento

Periodo: del 1/11/2024 Al 30/11/2024

| Concepto        | Fuente del Ingreso                               | Ingresos Estimados<br>1 | Ampliaciones y Reducciones<br>2 | Ingresos Modificado<br>3 =1+2 | Ingresos Devengado<br>4 | Ingresos Recaudado<br>5 | % de Avance de la Recaudación:<br>6=5/3 | Ingresos Excedentes<br>7=5-1 |
|-----------------|--------------------------------------------------|-------------------------|---------------------------------|-------------------------------|-------------------------|-------------------------|-----------------------------------------|------------------------------|
|                 | <b>FORTALECIMIENTO</b>                           |                         |                                 |                               |                         |                         |                                         |                              |
| 82021           | Aportaciones del Fondo Fortalecimiento Municipal | 3,501,900.00            | 0.00                            | 3,501,900.00                  | 3,605,675.26            | 3,605,675.26            | 102.96%                                 | 103,775.26                   |
| <b>Subtotal</b> | <b>FORTALECIMIENTO</b>                           | <b>3,501,900.00</b>     | <b>0.00</b>                     | <b>3,501,900.00</b>           | <b>3,605,675.26</b>     | <b>3,605,675.26</b>     | <b>102.96%</b>                          | <b>103,775.26</b>            |
|                 | <b>PARTICIPACIONES ESTATALES</b>                 |                         |                                 |                               |                         |                         |                                         |                              |
| 81211           | Ingreso Est. 2% S/Nominas                        | 595,600.00              | 0.00                            | 595,600.00                    | 598,687.60              | 598,687.60              | 100.52%                                 | 3,087.60                     |
| 81212           | Ingreso Est. 3% S/Hospedaje                      | 80,500.00               | 0.00                            | 80,500.00                     | 67,658.97               | 67,658.97               | 84.05%                                  | -12,841.03                   |
| <b>Subtotal</b> | <b>PARTICIPACIONES ESTATALES</b>                 | <b>676,100.00</b>       | <b>0.00</b>                     | <b>676,100.00</b>             | <b>666,346.57</b>       | <b>666,346.57</b>       | <b>98.56%</b>                           | <b>-9,753.43</b>             |
|                 | <b>PARTICIPACIONES FEDERALES</b>                 |                         |                                 |                               |                         |                         |                                         |                              |
| 81011           | Fondo General de Participaciones                 | 3,378,600.00            | 0.00                            | 3,378,600.00                  | 4,097,660.60            | 4,097,660.60            | 121.28%                                 | 719,060.60                   |
| 81021           | Fondo de Fomento Municipal                       | 806,500.00              | 0.00                            | 806,500.00                    | 429,440.78              | 429,440.78              | 53.25%                                  | -377,059.22                  |
| 81031           | Fondo de Fiscalizacion y Recaudación             | 212,000.00              | 0.00                            | 212,000.00                    | 199,700.89              | 199,700.89              | 94.20%                                  | -12,299.11                   |
| 81041           | Fondo de Compensac FEIEF (Federal)               | 50,000.00               | 0.00                            | 50,000.00                     | 0.00                    | 0.00                    | 0.00%                                   | -50,000.00                   |
| 81061           | Impuesto Especial s/ Produccion y Servicios      | 175,600.00              | 0.00                            | 175,600.00                    | 136,359.32              | 136,359.32              | 77.65%                                  | -39,240.68                   |
| 81091           | IEPS Gasolina y Diesel                           | 135,000.00              | 0.00                            | 135,000.00                    | 199,699.33              | 199,699.33              | 147.93%                                 | 64,699.33                    |
| 81121           | I.S.R. Según Art.3B Ley de Coordinación Fiscal   | 500,000.00              | 0.00                            | 500,000.00                    | 0.00                    | 0.00                    | 0.00%                                   | -500,000.00                  |
| 84011           | Tenencia o uso de vehículos                      | 0.00                    | 0.00                            | 0.00                          | 0.17                    | 0.17                    | 0.00%                                   | 0.17                         |
| 84021           | Fondo de compensación ISAN                       | 24,190.00               | 0.00                            | 24,190.00                     | 26,849.38               | 26,849.38               | 110.99%                                 | 2,659.38                     |
| 84031           | Impuesto sobre automóviles nuevos                | 176,300.00              | 0.00                            | 176,300.00                    | 149,209.14              | 149,209.14              | 84.63%                                  | -27,090.86                   |
| 84051           | Otros Incentivos Económicos                      | 100,000.00              | 0.00                            | 100,000.00                    | 111,490.90              | 111,490.90              | 111.49%                                 | 11,490.90                    |
| <b>Subtotal</b> | <b>PARTICIPACIONES FEDERALES</b>                 | <b>5,558,190.00</b>     | <b>0.00</b>                     | <b>5,558,190.00</b>           | <b>5,350,410.51</b>     | <b>5,350,410.51</b>     | <b>96.26%</b>                           | <b>-207,779.49</b>           |
|                 | <b>RECURSOS FISCALES</b>                         |                         |                                 |                               |                         |                         |                                         |                              |
| 12011           | Rústico                                          | 52,000.00               | 0.00                            | 52,000.00                     | 40,915.28               | 40,915.28               | 78.68%                                  | -11,084.72                   |



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| 12012    | Urbano                                             | 400,000.00              | 0.00                            | 400,000.00                     | 378,063.24              | 378,063.24              | 94.52%                                  | -21,936.76                   |
| 12021    | Impuestos sobre transmisiones patrimoniales        | 2,500,000.00            | 0.00                            | 2,500,000.00                   | 1,324,699.18            | 1,324,699.18            | 52.99%                                  | -1,175,300.82                |
| 12031    | Impuestos sobre negocios jurídicos                 | 189,736.00              | 0.00                            | 189,736.00                     | 61,187.44               | 61,187.44               | 32.25%                                  | -128,548.56                  |
| 17021    | Recargos                                           | 100,000.00              | 0.00                            | 100,000.00                     | 41,986.90               | 41,986.90               | 41.99%                                  | -58,013.10                   |
| 17031    | Multas                                             | 800.00                  | 0.00                            | 800.00                         | 651.42                  | 651.42                  | 81.43%                                  | -148.58                      |
| 17042    | Gastos de Ejecucion y de Embargo                   | 2,000.00                | 0.00                            | 2,000.00                       | 1,200.00                | 1,200.00                | 60.00%                                  | -800.00                      |
| 31101    | Contribuciones De Mejoras Por Obras Publicas       | 185,059.00              | 0.00                            | 185,059.00                     | 0.00                    | 0.00                    | 0.00%                                   | -185,059.00                  |
| 41011    | Estacionamientos Exclusivos                        | 1,100.00                | 0.00                            | 1,100.00                       | 0.00                    | 0.00                    | 0.00%                                   | -1,100.00                    |
| 41012    | Por Uso De Piso Puestos Permanentes Y Eventuales   | 165,100.00              | 0.00                            | 165,100.00                     | 464,536.24              | 464,536.24              | 281.37%                                 | 299,436.24                   |
| 41021    | Concesión De Estacionamientos                      | 1,000.00                | 0.00                            | 1,000.00                       | 0.00                    | 0.00                    | 0.00%                                   | -1,000.00                    |
| 41031    | Lotes Uso Perpetuidad Y Temporal                   | 19,000.00               | 0.00                            | 19,000.00                      | 6,811.88                | 6,811.88                | 35.85%                                  | -12,188.12                   |
| 41032    | Mantenimiento                                      | 18,700.00               | 0.00                            | 18,700.00                      | 31,640.40               | 31,640.40               | 169.20%                                 | 12,940.40                    |
| 41033    | Venta De Gavetas A Perpetuidad                     | 21,000.00               | 0.00                            | 21,000.00                      | 0.00                    | 0.00                    | 0.00%                                   | -21,000.00                   |
| 41041    | Arrendamiento o Concesión de locales en Mercado    | 16,900.00               | 0.00                            | 16,900.00                      | 35,835.00               | 35,835.00               | 212.04%                                 | 18,935.00                    |
| 41045    | Otros Arrendamientos O Concesiones De Bienes       | 0.00                    | 0.00                            | 0.00                           | 743,735.05              | 743,735.05              | 0.00%                                   | 743,735.05                   |
| 43011    | Licencias, permisos o aut. de giros con venta      | 50,000.00               | 0.00                            | 50,000.00                      | 23,893.24               | 23,893.24               | 47.79%                                  | -26,106.76                   |
| 43012    | Licencias, permisos o aut. de giros con servicios  | 1,000.00                | 0.00                            | 1,000.00                       | 0.00                    | 0.00                    | 0.00%                                   | -1,000.00                    |
| 43013    | Licencias, permisos o autorización de otros concep | 21,600.00               | 0.00                            | 21,600.00                      | 20,000.00               | 20,000.00               | 92.59%                                  | -1,600.00                    |
| 43021    | Licencias Y Permisos De Anuncios Permanentes       | 14,400.00               | 0.00                            | 14,400.00                      | 9,557.35                | 9,557.35                | 66.37%                                  | -4,842.65                    |



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| 43023    | Licencias Y Permisos De Anuncios Distintos A Los A | 11,500.00               | 0.00                            | 11,500.00                      | 32,487.00               | 32,487.00               | 282.50%                                 | 20,987.00                    |
| 43031    | Licencias De Construccin Via Pública               | 200,000.00              | 0.00                            | 200,000.00                     | 103,067.64              | 103,067.64              | 51.53%                                  | -96,932.36                   |
| 43051    | Alineamiento                                       | 3,500.00                | 0.00                            | 3,500.00                       | 6,067.73                | 6,067.73                | 173.36%                                 | 2,567.73                     |
| 43052    | Designación De Número Oficial                      | 5,300.00                | 0.00                            | 5,300.00                       | 3,499.59                | 3,499.59                | 66.03%                                  | -1,800.41                    |
| 43054    | Otros Servicios Similares                          | 10,000.00               | 0.00                            | 10,000.00                      | 28,116.90               | 28,116.90               | 281.17%                                 | 18,116.90                    |
| 43061    | Licencia De Cambio De Régimen De Propiedad         | 137,900.00              | 0.00                            | 137,900.00                     | 254.00                  | 254.00                  | 0.18%                                   | -137,646.00                  |
| 43062    | Licencia De Urbanización                           | 20,000.00               | 0.00                            | 20,000.00                      | 0.00                    | 0.00                    | 0.00%                                   | -20,000.00                   |
| 43063    | Peritaje, Dictamen E Inspección De Carácter Extrao | 14,000.00               | 0.00                            | 14,000.00                      | 16,153.48               | 16,153.48               | 115.38%                                 | 2,153.48                     |
| 43081    | Servicios Sanidad Inhumaciones Y Reinhumaciones    | 4,800.00                | 0.00                            | 4,800.00                       | 8,512.09                | 8,512.09                | 177.34%                                 | 3,712.09                     |
| 43082    | Servicios Sanidad Exhumaciones                     | 0.00                    | 0.00                            | 0.00                           | 156.96                  | 156.96                  | 0.00%                                   | 156.96                       |
| 43092    | Derechos de servicio de limpieza, recolección, tra | 4,000.00                | 0.00                            | 4,000.00                       | 1,840.00                | 1,840.00                | 46.00%                                  | -2,160.00                    |
| 43101    | Servicio doméstico                                 | 229,000.00              | 0.00                            | 229,000.00                     | 345,439.28              | 345,439.28              | 150.85%                                 | 116,439.28                   |
| 43105    | 20% para el saneamiento de las aguas residuales    | 61,000.00               | 0.00                            | 61,000.00                      | 123,072.15              | 123,072.15              | 201.76%                                 | 62,072.15                    |
| 43106    | 5% para la infraestructura básica existente        | 13,900.00               | 0.00                            | 13,900.00                      | 21,145.68               | 21,145.68               | 152.13%                                 | 7,245.68                     |
| 43107    | Aprovechamiento de la infraestructura básica       | 84,000.00               | 0.00                            | 84,000.00                      | 35,536.77               | 35,536.77               | 42.31%                                  | -48,463.23                   |
| 43108    | Conexión o reconexión al servicio                  | 100,400.00              | 0.00                            | 100,400.00                     | 22,319.57               | 22,319.57               | 22.23%                                  | -78,080.43                   |
| 43111    | Autorización de matanza                            | 61,000.00               | 0.00                            | 61,000.00                      | 105,150.36              | 105,150.36              | 172.38%                                 | 44,150.36                    |
| 43114    | Sello De Inspección Sanitaria                      | 32,000.00               | 0.00                            | 32,000.00                      | 38,354.72               | 38,354.72               | 119.86%                                 | 6,354.72                     |
| 43122    | Servicios A Domicilio                              | 20,300.00               | 0.00                            | 20,300.00                      | 9,397.00                | 9,397.00                | 46.29%                                  | -10,903.00                   |
| 43123    | Anotaciones e inserciones en actas                 | 1,900.00                | 0.00                            | 1,900.00                       | 3,192.00                | 3,192.00                | 168.00%                                 | 1,292.00                     |



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| 43131    | Expedición de certificados, certificaciones,        | 120,000.00              | 0.00                            | 120,000.00                    | 133,448.36              | 133,448.36              | 111.21%                                 | 13,448.36                    |
| 43141    | Copias de planos                                    | 4,000.00                | 0.00                            | 4,000.00                      | 3,560.00                | 3,560.00                | 89.00%                                  | -440.00                      |
| 43142    | Certificaciones catastrales                         | 36,500.00               | 0.00                            | 36,500.00                     | 54,799.00               | 54,799.00               | 150.13%                                 | 18,299.00                    |
| 43143    | Informes catastrales                                | 1,000.00                | 0.00                            | 1,000.00                      | 2,153.00                | 2,153.00                | 215.30%                                 | 1,153.00                     |
| 43144    | Deslindes catastrales                               | 3,300.00                | 0.00                            | 3,300.00                      | 3,514.40                | 3,514.40                | 106.50%                                 | 214.40                       |
| 43146    | Revisión Y Autorización De Avalúos                  | 33,900.00               | 0.00                            | 33,900.00                     | 33,388.50               | 33,388.50               | 98.49%                                  | -511.50                      |
| 43151    | Servicios Sanidad Servicios Medicos                 | 100,000.00              | 0.00                            | 100,000.00                    | 412,990.00              | 412,990.00              | 412.99%                                 | 312,990.00                   |
| 44011    | Otros Servicios No Especificados                    | 15,500.00               | 0.00                            | 15,500.00                     | 61,494.46               | 61,494.46               | 396.74%                                 | 45,994.46                    |
| 45011    | Recargos y accesorios de derechos                   | 48,095.00               | 0.00                            | 48,095.00                     | 81,003.77               | 81,003.77               | 168.42%                                 | 32,908.77                    |
| 45031    | Multas Sobre Derechos                               | 61,000.00               | 0.00                            | 61,000.00                     | 85,319.55               | 85,319.55               | 139.87%                                 | 24,319.55                    |
| 45041    | Gastos De Ejecución                                 | 3,000.00                | 0.00                            | 3,000.00                      | 8,843.15                | 8,843.15                | 294.77%                                 | 5,843.15                     |
| 51011    | Uso, goce, aprovechamiento o explotación de bienes  | 1,000.00                | 0.00                            | 1,000.00                      | 2,900.00                | 2,900.00                | 290.00%                                 | 1,900.00                     |
| 51021    | Productos Diversos Formas Y Ediciones Impresas      | 95,600.00               | 0.00                            | 95,600.00                     | 97,141.99               | 97,141.99               | 101.61%                                 | 1,541.99                     |
| 51029    | Productos Diversos Otros Productos No Especificados | 228,357.00              | 0.00                            | 228,357.00                    | 20,564.54               | 20,564.54               | 9.01%                                   | -207,792.46                  |
| 61031    | Otros Aprovechamientos                              | 100,000.00              | 0.00                            | 100,000.00                    | 164,664.15              | 164,664.15              | 164.66%                                 | 64,664.15                    |
| Subtotal | RECURSOS FISCALES                                   | 5,625,147.00            | 0.00                            | 5,625,147.00                  | 5,254,260.41            | 5,254,260.41            | 93.41%                                  | -370,886.59                  |
| TOTAL    |                                                     | 15,361,337.00           | 0.00                            | 15,361,337.00                 | 14,876,692.75           | 14,876,692.75           | 96.85%                                  | -484,644.25                  |



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